

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Page No. 1.

2015

OSBORNE TOWNSHIP

Computation to Determine Limit for 2015

1. Total Tax Levy Amount in 2014
2. Debt Service Levy in 2014
3. Tax Levy Excluding Debt Service

	Amount of Levy
+	\$ 105,273
-	\$ 0
\$	<u>105,273</u>

2014 Valuation Information for Valuation Adjustments:

4. New Improvements for 2014: + 80,270
5. Increase in Personal Property for 2014:
 - 5a. Personal Property 2014 + 59,396
 - 5b. Personal Property 2013 - 81,326
 - 5c. Increase in Personal Property (5a minus 5b) + 0
(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2014: + 1,676
7. Total Valuation Adjustment (Sum of 4, 5c, 6) 81,946
8. Total Estimated Valuation July 1, 2014 2,975,688
9. Total Valuation less Valuation Adjustment (8 minus 7) 2,893,742
10. Factor for Increase (7 divided by 9) 0.02832
11. Amount of Increase (10 times 3) + \$ 2,981
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) \$ 108,254
13. Debt Service Levy in this 2015 0
14. Maximum levy, including debt service, without a Resolution (12 plus 13) 108,254

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2015

OSBORNE TOWNSHIP

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	33,892	3,439	35	310	55
Debt Service		0	0	0	0
Road	71,381	5,379	67	931	117
		0	0	0	0
		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	105,273	8,818	102	1,241	172

County Treasurer's Motor Vehicle Estimate 8,818

County Treasurer's Recreational Vehicle Estimate 102

County Treasurer's 16/20M Vehicle Estimate 1,241

County Treasurer's Slider Estimate 172

Motor Vehicle Factor 0.08376

Recreational Vehicle Factor 0.00097

16/20M Vehicle Factor 0.01179

Slider Factor 0.00163

2015

OSBORNE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	11,639	7,921	5,453
Receipts:			
Ad Valorem Tax	26,435	33,892	xxxxxxxxxxxxxxxxxx
Delinquent Tax	39		
Motor Vehicle Tax	3,002	3,091	3,439
Recreational Vehicle Tax	33	61	35
16/20 M Vehicle Tax	247	273	310
LAVTR			0
Slider			55
Gross Earnings (Intangibles) Tax			0
Cemetery lots	111		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,867	37,317	3,839
Resources Available:	41,506	45,238	9,292
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	3,847	9,895	9,895
Employee Benefits	250	200	200
Supplies	4,326	2,607	2,607
Equipment	1,589	386	528
Buildings Maintenance	14,734	14,754	14,754
Insurance		2,639	2,639
Publication			
Cemetery	8,239	8,137	8,137
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail		567	425
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	33,585	39,785	39,785
Unencumbered Cash Balance Dec 31	7,921	5,453	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	39,785	39,785	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			39,785
Tax Required			30,493
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			30,493

2015

OSBORNE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	69,408	71,381	xxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	6,365	5,391	5,379
Recreational Vehicle Tax	72	98	67
16/20M Vehicle Tax	1,100	825	931
Slider			117
Special Highway/Gasoline Tax	2,303	2,400	2,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	79,248	80,095	8,894
Resources Available:	79,248	80,095	8,894
Expenditures:			
Officers Pay	3,097	1,440	1,440
Salaries & Wages	37,243	39,875	39,875
Employee Benefits			
Road Maintenance	3,504	9,994	11,189
Road Materials	13,438	12,713	12,713
Equipment	3,271	2,100	7,309
Insurance		3,797	3,797
Noxious Weed		1,000	1,000
		7,981	7,981
Transfer to Special Machinery	18,695		0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,195	1,066
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	79,248	80,095	85,304
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	80,095	80,095	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,304
Tax Required			76,410
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			76,410

Special Machinery	2013
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	32,082
Transfers from:	
Road Fund	18,695
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	89
Other	
Resources Available:	50,866
Total Expenditures	
Unencumbered Cash Balance, Dec 31	50,866

The governing body of
OSBORNE TOWNSHIP
SUMNER COUNTY

BUDGET SUMMARY

[illegible]

Jan 1	2012
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2013
0
0
0
0

2014
0
0
0
0

*Tax rates are expressed in mills.

Rocco R.
Township Officer

2015

OSBORNE TOWNSHIP

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	30,493	10.247	425
Debt Service			
Road	76,410	25.678	1,066
Fire Protection			
TOTAL	106,903	35.925	1,491

2014 July 1 Valuation: 2,975,688

Valuation Factor: 2,975.688

Neighborhood Revitalization Subj to Rebate: 41,521

Neighborhood Revitalization factor: 41.521

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Aug 6 2014

NOTICE OF BUDGET HEARING

The governing body of
OSAGE COUNTY
SHARON TOWNSHIP

will meet on September 11, 2014 at 7:00 p.m. at Mayfield Community Center, Mayfield, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mayfield Community Center, Mayfield, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate*	Amount of 2014 Ad Valorem Tax	Est. Tax Rate
General	33,385	10.029	38,743	12.263	59,783	16.277
Road	79,248	10.353	80,695	20.820	83,824	25.337
Special Machinery						
Land						
Land Improvements	112,835	46.373	119,888	42.653	125,082	38.586
Net Expenditure	18,695		0		0	
Total Tax Levied	24,113		175,380		125,082	
Total Assessed Valuation	29,170		104,970		257,528	
Township Assessed Valuation Only	2,243,222		2,269,852		2,604,557	
Outstanding Indebtedness, Jan 1						
O.O. Bonds	2013	2014	2014			
Other	0	0	0			
Lease Purchase Principal	0	0	0			
Total	0	0	0			

*Tax rates are expressed in mills

Randy R.
Treasurer

State of Kansas, Sumner County, ss.

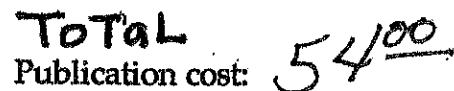
Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Wellington, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 6 day of Aug. 2014 and 7 days subsequent publications being made on the following dates:

James Jordan, Managing Editor

May 2019
Jackie D. Fullerton
 Jackie D. Fullerton
 Notary, State of Kansas

My commission expires: Nov 4 2016



Acct# 111416